

AFT NEW JERSEY

Agency Fee 7/1/14 - 6/30/15

	<u>TOTAL EXPENSES</u>	<u>CHARGEABLE EXPENSES</u>	<u>NON CHARGEABLE EXPENSES</u>
Salaries	656,710	\$ 573,842	\$ 82,868
Fringe Benefits	214,186	186,342	27,844
Payroll Taxes	54,426	47,351	7,075
Depreciation	8,702	8,702	-
General Insurance	3,703	3,148	555
Dues, Donations & Memberships	100	-	100
Legal defense	125,715	125,715	-
Organizing	8,462	8,462	-
Rebate to Locals	32,925	32,925	-
Office Expenses	37,570	32,686	4,884
Rent & Maintenance	38,524	33,516	5,008
Professional fees	94,725	70,303	24,422
Meetings/Conferences	67,078	58,358	8,720
	<u>\$ 1,342,826</u>	<u>\$ 1,181,350</u>	<u>\$ 161,476</u>